Bond Type/Agency/Program/Authorization	Authorization	Unallocated Balance as of March. 1, 2021
GO		3,249,053,369
Agricultural Experiment Station		
Renovations and improvements to greenhouses at the Jenkins Laboratory		
PA 15-1 21(i)(2)	200,000	200,000
Planning and design for additions and renovations to the Valley Laboratory in Windsor		
PA 15-1 21(i)(1)	11,500,000	11,500,000
Capital Region Development Authority		
Alterations, renovations and improvements to parking garages in Hartford		
PA 17-2 (JSS) 397(e)(2)	10,000,000	5,000,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities		
PA 17-2 (JSS) 389(f)(2)	10,000,000	3,160,000
PA 17-2 (JSS) 408(e)(2)	10,000,000	10,000,000
PA 20-1 13(g)	10,000,000	10,000,000
PA 20-1 32(f)(1)	10,000,000	10,000,000
Infrastructure renovations and improvements to the Front Street district in Hartford		
PA 17-2 (JSS) 397(e)(3)	7,000,000	7,000,000
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field		
PA 15-1 2(k)	5,500,000	1,100,000
PA 15-1 21(j)	3,500,000	3,500,000
PA 17-2 (JSS) 378(f)(2)	1,500,000	1,500,000
PA 17-2 (JSS) 397(e)(1)	1,500,000	1,500,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602		
PA 14-98 2(i)	30,000,000	1,750,000
PA 15-1 32(h)(1)	50,000,000	3,929,000
PA 17-2 (JSS) 389(f)(1)	40,000,000	21,000,000
PA 17-2 (JSS) 408(e)(1)	40,000,000	40,000,000
Residential housing development		
PA 12-189 43	60,000,000	1,057,373
Alterations, renovations and improvements at the XL Center in Hartford, including acquisition of abutting real estate and rights-of-way,		
PA 20-1 2(g)	27,500,000	27,500,000
PA 20-1 21(e)	37,500,000	37,500,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, to finance projects outside the boundaries of the authority		
PA 20-1 32(f)(2)	10,000,000	10,000,000
Connecticut Port Authority		
Grants-in-aid for improvements to deep water ports, including dredging		
PA 13-239 32(f)	25,000,000	84,169
PA 20-1 13(j)	65,000,000	35,000,000

PA 20-1 32(j)	25,000,000	25,000,000
Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements		
PA 15-1 13(h)(1)	17,500,000	5,000,000
PA 15-1 32(m)	17,500,000	5,000,000
CT Innovations Inc		
Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes		
PA 17-2 (JSS) 408(d)	20,000,000	11,000,000
Department of Administrative Services		
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant		
PA 17-2 (JSS) 389(b)(2)	5,000,000	5,000,000
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings		
PA 20-1 21(b)(2)	10,000,000	10,000,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings		
PA 17-2 (JSS) 408(b)	30,000,000	30,000,000
PA 20-1 32(b)(1)	6,000,000	6,000,000
School building projects - Principal and current payments		
10-287d CGS	9,059,875,000	386,000,000
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities		
PA 15-1 2(f)(1)	1,000,000	1,000,000
PA 15-1 21(e)(1)	1,000,000	1,000,000
PA 17-2 (JSS) 397(b)(1)	1,000,000	1,000,000
PA 20-1 21(b)(1)	1,000,000	1,000,000
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools		
PA 07-7 21(e)(3)	8,000,000	595,327
PA 12-189 2(b)(2)	28,200,000	9,171,000
PA 14-98 2(f)(1)	15,777,672	2,181,272
PA 15-1 2(f)(5)	10,000,000	10,000,000
PA 15-1 21(e)(4)	3,000,000	3,000,000
Infrastructure repairs and improvements at state-occupied facilities		
PA 13-239 2(c)(3)	25,000,000	36,439
PA 13-239 21(c)(2)	15,000,000	2,199,219
PA 15-1 2(f)(3)	25,000,000	5,300,000
PA 15-1 21(e)(2)	25,000,000	16,794,098
PA 17-2 (JSS) 378(b)(1)	10,000,000	10,000,000
PA 17-2 (JSS) 397(b)(2)	10,000,000	10,000,000
Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford		
PA 13-239 2(c)(2)	29,000,000	15,624,461
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PA 20-1 32(b) 30,000,000 30,000,000 25,000,000 PA 20-1 32(b)(2) 25,000,000 25,000,	Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes		
PA 20-1 32(b)(2) 25,000,000 25,000,0		30,000,000	30,000,000
Department of Agriculture Trants-in-aid for a farm reinvestment program for the expansion of or mprovements to working farms in accordance with a business plan to keep the arms on-going for at least ten years, grants-in-aid not exceeding \$40,000 PA 15-1 32(d) 1,000,000 1,000,000 1,000,000 1,000,000			25,000,000
Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the arms on-going for at least ten years, grants-in-aid not exceeding \$40,000		, ,	, ,
improvements to working farms in accordance with a business plan to keep the arms on-going for at least ten years, grants-in-aid not exceeding \$40,000			
Armiand Preservation Program PA 78-232 145,250,000 20,000,000	improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000		
PA 78-232 145,250,000 20,000,000		1,000,000	1,000,000
Department of Children and Families Alterations, renovations and improvements to buildings and grounds PA 13-239 2(n) 1,230,900 515,9 PA 13-239 21(n) 1,515,000 515,0 PA 13-239 21(n) 1,515,000 515,0 PA 15-1 2(o) 3,828,000 3,828,00 PA 15-1 21(p) 2,073,000 2,073,00 PA 17-2 (JSS) 378(p) 3,750,000 3,750,00 Trants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic PA 12-189 9(f) 1,000,000 460,5 Trants-in-aid for construction, alterations, repairs and improvements to residential acilities, group homes, shelters and permanent family residences PA 11-57 32(h) 5,000,000 5,000,000 Department of Correction Renovations and improvements to existing state-owned buildings for inmate cousing, programming and staff training space and additional immate capacity, neluding support facilities and demolition and off-site improvements, technology improvements, various projects at various locations PA 13-239 2(m) 10,000,000 51,4 PA 13-239 21(m) 10,000,000 2,250,5 PA 17-2 (JSS) 397(j) 10,000,000 3,85 PA 17-2 (JSS) 397(j) 10,000,000 1,728,5 Department of Developmental Services The safety and environmental improvements to regional facilities for client and staff teeds at all state-owned facilities PA 13-239 2(i) 5,000,000 1,728,5 PA 17-2 (JSS) 378(g) 2,500,000 2,500,000 PA 17-2 (JSS) 378(g) 2,500,000 2,500,00			
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Renovations and improvements to existing state-owned buildings for inmate tousing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations PA 13-239 2(m) 10,000,000 51,4 PA 13-239 21(m) 10,000,000 38,5 PA 17-2 (JSS) 397(j) 10,000,000 2,250,5 PA 15-1 21(o) 13,000,000 1,728,5 PERPARTMENT OF Developmental Services Fire, safety and environmental improvements to regional facilities for client and staff seeds at all state-owned facilities PA 13-239 2(i) 5,000,000 1,493,9 PA 15-1, (JSS), 2(l) 7,500,000 6,500,0 PA 17-2 (JSS) 378(g) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 17-2 (JSS	PA 11-57 32(h)	5,000,000	5,000,000
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PA 13-239 21(m) 10,000,000 38,5 PA 17-2 (JSS) 397(j) 10,000,000 2,250,5 PA 15-1 21(o) 13,000,000 1,728,5 Department of Developmental Services Fire, safety and environmental improvements to regional facilities for client and staff leeds at all state-owned facilities PA 13-239 2(i) 5,000,000 1,493,9 PA 15-1, (JSS), 2(l) 7,500,000 6,500,0 PA 17-2 (JSS) 378(g) 2,500,000 2,500,0 PA 17-2 (JSS) 397(f) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 17-2 (JSS) 397(f	Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations		
PA 17-2 (JSS) 397(j) 10,000,000 2,250,5 PA 15-1 21(o) 13,000,000 1,728,5. Department of Developmental Services Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities PA 13-239 2(i) 5,000,000 1,493,9 PA 15-1, (JSS), 2(l) 7,500,000 6,500,00 PA 17-2 (JSS) 378(g) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 17-2 (PA 13-239 2(m)	10,000,000	51,489
PA 15-1 21(o) 13,000,000 1,728,5. Department of Developmental Services Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities PA 13-239 2(i) 5,000,000 1,493,9 PA 15-1, (JSS), 2(l) 7,500,000 6,500,00 PA 17-2 (JSS) 378(g) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 17-2 (JSS) 3	PA 13-239 21(m)	10,000,000	38,570
Department of Developmental Services Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities PA 13-239 2(i) 5,000,000 1,493,9 PA 15-1, (JSS), 2(l) 7,500,000 6,500,00 PA 17-2 (JSS) 378(g) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,0	PA 17-2 (JSS) 397(j)	10,000,000	2,250,500
Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities PA 13-239 2(i) 5,000,000 1,493,90 PA 15-1, (JSS), 2(l) 7,500,000 6,500,00 PA 17-2 (JSS) 378(g) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 17-2 (J	PA 15-1 21(o)	13,000,000	1,728,552
PA 13-239 2(i) 5,000,000 1,493,9 PA 15-1, (JSS), 2(l) 7,500,000 6,500,0 PA 17-2 (JSS) 378(g) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,00 PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 17-2 (JSS	Department of Developmental Services		
PA 15-1, (JSS), 2(1) 7,500,000 6,500,000 PA 17-2 (JSS) 378(g) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 1	Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities		
PA 15-1, (JSS), 2(1) 7,500,000 6,500,000 PA 17-2 (JSS) 378(g) 2,500,000 2,500,000 PA 17-2 (JSS) 397(f) 2,500,000 PA 1	PA 13-239 2(i)	5,000,000	1,493,900
PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 Department of Economic and Community Development Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally lamaged homes due to subsidence and to homeowners with homes abutting the Vale Golf Course in the Westville section of New Haven for damage due to ubsidence	PA 15-1, (JSS), 2(l)	7,500,000	6,500,000
PA 17-2 (JSS) 397(f) 2,500,000 2,500,000 Department of Economic and Community Development Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally lamaged homes due to subsidence and to homeowners with homes abutting the Vale Golf Course in the Westville section of New Haven for damage due to ubsidence	PA 17-2 (JSS) 378(g)	2,500,000	2,500,000
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally lamaged homes due to subsidence and to homeowners with homes abutting the Vale Golf Course in the Westville section of New Haven for damage due to ubsidence	PA 17-2 (JSS) 397(f)	2,500,000	2,500,000
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally lamaged homes due to subsidence and to homeowners with homes abutting the Vale Golf Course in the Westville section of New Haven for damage due to ubsidence	Department of Economic and Community Development		
	Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence		
PA 17-7 (1881/389(d)14) 1 4 (JULI UUU - 3 100) 0	PA 17-2 (JSS) 389(d)(4)	4,000,000	3,000,000

Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites		
PA 14-98 9(e)(3)	10,000,000	3,029,614
PA 17-2 (JSS) 408(c)(1)	2,500,000	2,500,000
PA 20-1 32(d)(2)	5,000,000	5,000,000
Brownfield remediation and revitalization program projects		
PA 20-1 32(d)(1)	17,000,000	17,000,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program		
PA 90-270 33	350,000,000	77,873,557
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million		
PA 14-98 9(e)(4)	17,100,000	2,600,000
Meriden: West Main Street streetscape - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks		
PA 07-7 13(f)(22)	2,000,000	800,000
Small Business Express Program		
PA 15-1 13(e)(2)	50,000,000	3,800,000
PA 15-1 32(f)(2)	30,000,000	4,000,000
PA 20-1 13(e)(2)	5,000,000	5,000,000
Department of Education		
Extended Hour Training at Tech Schools		
PA 16-4 195	5,000,000	5,000,000
PA 14-98 82	3,500,000	3,066,000
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools		
PA 17-2 (JSS) 389(g)	10,000,000	1,199,329
Grants-in-aid to assist charter schools with capital expenses		
PA 17-2 (JSS) 434	10,000,000	6,890,271
Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture		
PA 15-1 13(i)(1)	15,000,000	323,586
Technical Education and Career System: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology at all Regional Vocational-Technical Schools		
PA 13-239 2(k)	28,000,000	1,068,889
PA 13-239 21(k)	4,500,000	700,000
PA 20-1 21(h)	5,000,000	5,000,000
Department of Emergency Services and Public Protection		
Upgrades to the Statewide Monitoring and Notification System		

PA 17-2 (JSS) 378(c)(3)	4,000,000	4,000,000
Alterations and improvements to the State Emergency Operations Center in		
Hartford PA 15 1 2(a)(1)	500,000	500,000
PA 15-1 2(g)(1) PA 15-1 21(f)	2,000,000	2,000,000
School Security	2,000,000	2,000,000
PA 20-1 74	15,000,000	5,000,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	10,000,000	2,000,000
PA 13-239 2(d)(3)	5,000,000	1,072,450
PA 13-239 21(d)(2)	6,000,000	1,210,000
PA 17-2 (JSS) 378(c)(1)	2,000,000	2,000,000
Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition		
PA 12-189 2(c)(2)	2,700,000	2,000,000
Planning and design for a new Forensic Science Laboratory		
PA 17-2 (JSS) 378(c)(2)	6,000,000	5,000,000
Department of Energy and Environmental Protection		
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings		
PA 17-2 (JSS) 397(d)(2)	20,000,000	8,000,000
PA 20-1 21(d)(2)	20,000,000	20,000,000
For water pollution control projects at state facilities		
PA 17-2 (JSS) 378(e)(3)	1,250,000	750,000
Town Open Space Program - Glastonbury	10.000.000	
PA 16-4 9(b)	10,000,000	9,000,000
Dam repairs, including state-owned dams	9.250.000	4.254.000
PA 15-1 2(j)(1) PA 15-1 21(h)(2)	8,350,000 8,075,000	4,254,000 1,425,000
PA 17-1 21(tt)(2) PA 17-2 (JSS) 378(e)(1)	5,500,000	5,500,000
PA 17-2 (JSS) 376(e)(1) PA 17-2 (JSS) 397(d)(1)	5,500,000	5,500,000
PA 20-1 21(d)	5,500,000	5,500,000
Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes	2,200,000	0,000,000
PA 15-1 13(d)(3)	8,000,000	3,000,000
PA 15-1 32(e)(2)	4,000,000	4,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program		
PA 20-1 69	3,000,000	3,000,000
Clean Water Fund GO - Grants-in-aid to towns		
PA 86-420	1,817,625,976	167,400,000
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs		
PA 13-239 21(g)(3)	6,900,000	3,599,710

PA 15-1 2(j)(2)	5,000,000	5,000,000
PA 15-1 21(h)(3)	5,000,000	5,000,000
A program to establish energy microgrids to support critical municipal infrastructure		
PA 17-2 (JSS) 389(c)(1)	5,000,000	5,000,000
Recreation and natural heritage trust program for recreation, open space, resource protection and resource management		
PA 15-1 2(j)(3)	10,000,000	2,500,000
PA 15-1 21(h)(4)	10,000,000	10,000,000
PA 20-1 2(f)	1,000,000	1,000,000
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements		
PA 11-57 21(h)(2)	15,000,000	175,757
PA 15-1 21(h)(1)	23,000,000	14,127,425
Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells		
PA 07-7 32(d)(2)	17,500,000	2,518,000
Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites		
PA 11-57 32(a)(1)	5,000,000	5,000,000
PA 17-2 (JSS) 389(c)(3)	2,500,000	2,500,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas		
PA 13-239 13(c)(3)	5,000,000	770,000
PA 15-1 32(e)(3)	5,000,000	1,230,000
Department of Housing		
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state		
PA 17-2 (JSS) 389(k)	10,000,000	5,000,000
PA 17-2 (JSS) 408(j)	10,000,000	10,000,000
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)		
PA 16-4 9(d)	20,000,000	1,524,634
Housing Trust Fund		
PA 05-5 17	275,000,000	63,271,905
Homelessness prevention and response fund	15 000 000	10 105 000
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)	15,000,000	12,125,000
PA 12-189 9(c)(3)	38,000,000	5,000,000
Energy Conservation Loan Fund	30,000,000	5,000,000
PA 07-242 2	1,000,000	750,000
Flexible Housing Program	_,=00,000	. 20,000
PA 13-239 28	90,000,000	1,144,895
PA 17-2 (JSS) 385	125,000,000	18,912,026
PA 17-2 (JSS) 404	100,000,000	2,703,514

Department of Transportation		
PA 20-1 13(h)(2)	5,000,000	5,000,000
For grants-in-aid for the remediation of lead in school drinking water systems		
PA 20-1 32(g)	20,000,000	20,000,000
PA 20-1 13(h)(1)	4,000,000	4,000,000
For grants-in-aid to public water systems for drinking water projects		
Department of Public Health		
PA 15-1 2(h)	1,420,000	920,000
PA 13-239 21(e)	1,697,000	217,150
PA 13-239 2(e)	1,703,000	179,700
Alterations, renovations and improvements to buildings and grounds		
Department of Motor Vehicles	, /	-,-,-,-,-
PA 20-1 21(f)	5,500,000	5,500,000
PA 13-239 21(j)(2)	4,175,000	4,175,000
PA 13-239 2(j)	2,275,000	2,275,000
Design and installation of sprinkler systems in direct care patient buildings	3,000,000	3,000,000
PA 17-2 (JSS) 397(g) PA 20-1 2(h)	3,000,000	3,000,000
PA 17-2 (JSS) 378(h) PA 17-2 (JSS) 397(g)	2,000,000	2,000,000 2,000,000
PA 17-2 (ICC) 270(L)	5,000,000	5,000,000
PA 13-239 21(j)(1)	5,000,000	493,022
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition PA 13-239 21(i)(1)	5 000 000	493.02
PA 11-57 32(e)	5,000,000	3,282,99
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements		
Department of Mental Health and Addiction Services		
PA 20-1 32(e)	4,500,000	4,500,00
PA 20-1 13(f)	4,500,000	4,500,00
program to families and persons with incomes up to and including one hundred twenty per cent of the area median income, not exceeding \$4,500,000, provided not more than \$500,000 shall be for the Mortgage Assistance Program for certain teachers established pursuant to section 8-265pp of the general statutes		
Grant-in-aid to the Connecticut Housing Finance Authority to capitalize the Down Payment Assistance Program established pursuant to sections 8-283 to 8-289,		
conversion to other uses in support of right-sizing $PA 12-189 \ 9(c)(1)$	5,569,233	4,000,00
Grants-in-aid to nursing facilities for alterations, renovations and improvements for		
PA 13-239 13(e)	2,000,000	2,000,00
PA 12-189 9(a)(2)	2,000,000	1,500,00
pursuant to chapter 124b of the general statutes		
Grants-in-aid to municipalities for the incentive housing zone program established	73,000,000	73,000,00
PA 20-1 28	100,000,000 75,000,000	100,000,00 75,000,00

Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of,		
existing rail, rail beds and related facilities		
PA 07-7 56	17,500,000	10,000,000
For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment	, ,	, ,
PA 20-1 2(i)	200,000,000	200,000,000
PA 20-1 21(g)	200,000,000	200,000,000
Department of Veterans' Affairs		
Alterations, renovations and improvements to buildings and grounds		
PA 15-1 2(e)(1)	700,000	200,000
PA 15-1 21(d)	5,550,000	4,143,837
PA 13-239 21(b)	1,050,000	270,000
PA 13-239 2(b)	750,000	132,500
Power plant upgrades in Rocky Hill		
PA 11-57 2(d)(1)	1,750,000	1,410,920
Judicial Department		
Alterations and improvements in compliance with the Americans with Disabilities Act		
PA 20-1 2(k)(4)	2,000,000	2,000,000
PA 20-1 21(j)(3)	5,000,000	5,000,000
Development of a courthouse facility in Torrington		
$PA\ 07-7\ 2(w)(4)$	25,228,700	500,000
Implement Technology Strategic Plan Project		
PA 15-1 2(p)(2)	7,500,000	1,850,000
PA 15-1 21(q)(2)	7,500,000	5,000,000
PA 17-2 (JSS) 397(i)(2)	3,000,000	3,000,000
PA 20-1 2(k)(2)	2,000,000	2,000,000
PA 20-1 21(j)(2)	2,000,000	2,000,000
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven		
PA 13-239 21(o)(3)	5,000,000	5,000,000
Security improvements at various state-owned and maintained facilities		
PA 20-1 2(k)(5)	2,000,000	2,000,000
PA 20-1 21(j)(4)	2,000,000	2,000,000
Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven		
PA 07-7 21(p)(4)	6,000,000	3,060,895
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities		
PA 17-2 (JSS) 397(i)(1)	5,000,000	3,230,000
PA 20-1 2(k)(1)	11,000,000	11,000,000
PA 20-1 21(j)(1)	10,000,000	10,000,000
Mechanical system improvements at the superior courthouse in Stamford		
PA 20-1 2(k)(3)	2,250,000	2,250,000
Upgrades to and installation of sound amplification equipment in court and hearing rooms		

Office of Early Childhood	•	
PA 20-1 21(c)	1,000,000	1,000,000
PA 20-1 2(g)(2) PA 20-1 2(e)	1,000,000	1,000,000
PA 15-1 2(t)(2) PA 15-1 21(g)(2)	3,271,500 2,883,000	44,500 758,000
PA 11-57 21(g)(1) PA 15-1 2(i)(2)	2,000,000	277,000 44,500
PA 11-57 2(h)(1)	2,000,000	257,500
State matching funds for anticipated federal reimbursable projects	2 000 000	057.500
PA 15-1 21(g)(1)	225,000	225,000
PA 15-1 2(i)(1)	450,000	450,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation		
PA 17-2 (JSS) 397(c)	2,000,000	2,000,000
Acquisition of property for development of readiness centers in Litchfield county		
PA 17-2 (JSS) 378(d)(1)	1,000,000	500,000
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford		·
PA 17-2 (JSS) 378(d)(2)	500,000	250,00
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks		
Military Department	1,000,000	1,000,00
Complex, PA 20-1 2(a)(1)	1,800,000	1,350,000
Replacement, repair and repaving of the roads and sidewalks at the State Capitol		
PA 20-1 2(a)(3)	1,700,000	850,00
Exterior masonry repairs and window replacement at the Old State House in Hartford,		
PA 20-1 2(a)(2)	15,000,000	10,000,00
Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act,		
Legislative Management		
(STEP) PA 12-1 205(b)	3,000,000	3,000,00
Unemployed Armed Forces Member Subsidized Training and Employment Program		
PA 20-1 32(c)	20,000,000	20,000,00
PA 20-1 13(c)	20,000,000	20,000,00
PA 17-2 (JSS) 408(i)	20,000,000	20,000,00
PA 17-2 (JSS) 389(j)	10,000,000	10,000,00
Labor Department Workforce Training Authority Fund		
PA 17-2 (JSS) 378(k)(2)	2,000,000	2,000,00
PA 15-1 2(p)(3)	9,000,000	9,000,00
Haven		
Exterior renovations and improvements at the superior courthouse in New	17,500,000	3,000,00
SA 02-1 17(h)(1)	19,500,000	5,000,00
Repairs to existing Judicial Branch facilities in New Haven		

Smart Start Competitive Grant Program		
PA 14-98 25	30,000,000	30,000,000
Office of Policy and Management		
Capital Equipment Purchase Fund (CEPF)		
PA 17-2 (JSS) 430	15,000,000	14,131,625
PA 20-1 53	27,000,000	27,000,000
Responsible Growth Incentive Fund		
PA 17-2 (JSS) 408(a)(2)	2,000,000	2,000,000
Nonprofit health and human service organization grants-in-aid -Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property		
PA 20-1 13(a)(1)	25,000,000	25,000,000
PA 20-1 32(a)(1)	25,000,000	25,000,000
Local Capital Improvement Fund (LOCIP)		
PA 17-2 (JSS) 431	125,000,000	35,000,000
PA 20-1 56	60,000,000	60,000,000
Urban Act - Grants-in-aid for urban development projects		
PA 79-607 21(b)(6)(B)	200,000,000	174,991,416
Distressed Municipalities		
PA 20-1 32(a)(2)	7,000,000	3,500,000
Small Town Economic Assistance Program (STEAP)		
PA 15-1 52	20,000,000	15,000,000
PA 20-1 52	30,000,000	30,000,000
Design and implementation of consolidation of higher education systems with the state's CORE system		
PA 13-239 21(a)(1)	5,000,000	3,000,000
Development and implementation of databases in the CORE financial system associated with results-based accountability		
PA 15-1 2(d)(1)	3,000,000	350,000
PA 15-1 21(c)(1)	3,500,000	850,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers		
PA 15-1 13(a)(3)	12,000,000	536,335
PA 20-1 JSS 45	4,000,000	4,000,000
Information Technology Capital Investment Program		
PA 20-1 2(b)	70,000,000	46,888,745
PA 20-1 21(a)	70,000,000	70,000,000
Transit-oriented development and predevelopment activities		
PA 17-2 (JSS) 397(a)(1)	6,000,000	6,000,000
Grants-in-aid for municipal purposes		
PA 20-1 57	152,000,000	76,000,000
State Library		

Grants-in-aid to public libraries for construction, renovations, expansions, energy		
conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)		
PA 15-1 13(j)(1)	5,000,000	1,166,693
PA 17-2 (JSS) 389(h)	2,500,000	200,600
PA 17-2 (JSS) 408(g)	5,000,000	5,000,000
PA 15-1 32(l)	5,000,000	1,024,169
PA 20-1 32(i)	2,500,000	2,500,000
Connecticut State Colleges and Universities		, ,
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall		
PA 17-2 (JSS) 378(i)(7)(B)	2,685,817	2,685,817
Northwestern Community College: Alterations, renovations and improvements to the White building		
PA 17-2 (JSS) 378(i)(7)(A)	825,000	825,000
PA 17-2 (JSS) 397(h)(5)	2,021,250	2,021,250
Quinebaug Valley Community College: New maintenance and office building		
PA 17-2 (JSS) 378(i)(6)	476,088	476,088
Security improvements		
PA 17-2 (JSS) 397(h)(1)(c)	5,000,000	5,000,000
System telecommunications infrastructure upgrades, improvements and expansions	2 000 000	2 000 000
Deferred maintenance, code compliance and infrastructure improvements - Universities	2,000,000	2,000,000
PA 17-2 (JSS) 397(h)(3)	7,000,000	3,500,000
PA 20-1 2(j)(3)	7,000,000	7,000,000
PA 20-1 21(i)(3)	7,000,000	7,000,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges		
PA 17-2 (JSS) 397(h)(2)	14,000,000	7,000,000
PA 20-1 2(j)(2)	14,000,000	14,000,000
PA 20-1 21(i)(2)	14,000,000	14,000,000
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act		
PA 17-2 (JSS) 378(h)(4)	5,000,000	5,000,000
Advanced manufacturing and emerging technology programs		
PA 20-1 2(j)(1)(C)	3,000,000	3,000,000
PA 20-1 21(i)(1)(C)	3,000,000	3,000,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment		
PA 20-1 2(j)(1)(A)	6,000,000	6,000,000
PA 20-1 21(i)(1)(A)	6,000,000	6,000,000
Asnuntuck Community College: Alterations and improvements for expansion of library and student services		
PA 15-121(n)(5)	3,800,000	3,800,000
Heating, ventilating and air conditioning system improvements		

PA 13-239 2(l)(2)(B)	1,605,000	1,467,500
Norwalk Community College: Alterations, renovations and improvements to the B-wing building		
PA 17-2 (JSS) 378(i)(5)	18,600,000	18,600,000
PA 15-1 21(n)(4)	5,190,000	71,630
Naugatuck Valley Community College: Design for the renovation of Kinney Hall,		
PA 20-1 2(j)(4)	6,000,000	6,000,000
At Three Rivers Community College: Design and construction of a new Tutoring and Academic Success Center, library modifications, Student Center renovations and other miscellaneous campus improvements		
PA 09-2 42(e)(6)	5,700,000	4,779,831
Renovations and additions to the Wheaton and Snow Classroom Buildings,		
PA 13-239 2(l)(4)	4,800,000	4,800,000
Norwalk Community College: Implementation of Phase III of the master plan		
PA 15-1 2(n)(4)	28,800,000	28,800,000
Municipal Redevelopment Authority		
For the purpose of capitalization		
PA 20-1 82	45,000,000	45,000,000
Paid Family and Medical Leave Insurance Authority		
Grants-in-aid for capitalizing the Family and Medical Leave Insurance Trust Fund		40.000.000
PA 20-1 13(k)	25,000,000	18,030,266
PA 20-1 32(k)	25,000,000	25,000,000
STO		2,078,286,697
Department of Transportation		
Interstate Highway Program	12 000 000	7 550 000
PA 20-1 40(a)(1)	13,000,000	7,550,000
PA 20-1 46(a)(1) Urban Systems Projects	13,000,000	13,000,000
PA 20-1 40(a)(2)	16,750,000	9,390,000
$PA \ 20-1 \ 46(a)(2)$	16,750,000	16,750,000
Intrastate Highway Programs	10,7 50,000	10,7 50,000
PA 20-1 46(a)(3)	44,000,000	36,889,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of stateowned properties or related to Department of Transportation operations	, ,	
PA 20-1 40(a)(4)	9,925,000	1,494,820
PA 20-1 46(a)(4)	9,925,000	9,925,000
State bridge improvement, rehabilitation and replacement projects		
PA 20-1 40(a)(5)	33,000,000	15,910,961
PA 20-1 46(a)(5)	33,000,000	33,000,000
Capital resurfacing and related reconstruction		
PA 20-1 46(a)(6)	106,500,000	86,000,000
Fix-it-First program to repair the state's roads		
PA 20-1 46(a)(8)	75,000,000	46,729,950
Department facilities		- ، - حد بر
PA 20-1 40(c)	9,440,000	1,692,191

PA 20-1 46(c)	15,200,000	15,200,000
Cost of issuance of special tax obligation bonds and debt service reserve		
PA 15-1 46(d)(2)	40,000,000	40,000,000
PA 17-2 (JSS) 416(c)(2)	55,000,000	55,000,000
PA 17-2 (JSS) 422(c)(2)	110,000,000	55,000,000
Local Bridge Program		
PA 20-1 40(a)(11)	10,000,000	10,000,000
PA 20-1 46(a)(11)	10,000,000	10,000,000
Let's Go Connecticut infrastructure improvement program		
PA 15-1 232	2,007,500,000	981,272,781
Local Transportation Capital Improvement Program		
PA 17-2 (JSS) 422(a)(9)	128,000,000	60,845,000
PA 20-1 40(a)(9)	67,000,000	67,000,000
PA 20-1 46(a)(9)	67,000,000	67,000,000
Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips		
PA 15-1 40(b)(1)	5,331,000	586,994
PA 15-1 46(b)(1)	2,650,000	2,650,000
Fix-it-First program to repair the state's bridges		
PA 17-2 (JSS) 416(a)(7)	111,115,000	10,900,000
PA 20-1 40(a)(7)	110,000,000	65,500,000
PA 20-1 46(a)(7)	110,000,000	110,000,000
Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport)		
PA 13-239 46(b)	2,000,000	2,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects		
PA 17-2 (JSS) 416(b)	236,250,000	10,000,000
PA 20-1 46(b)	236,000,000	236,000,000
Purchase of signs that flash a warning when such signs detect a vehicle wrongly entering a road and installation of such signs on exit ramps from interstate highways that are prone to accidents		
PA 20-1 40(a)(13)	1,000,000	1,000,000
CWF		496,000,000
Department of Energy and Environmental Protection		
Clean Water Fund Revenue - Low-interest loans to towns		
PA 86-420	3,968,080,000	496,000,000
PA 00-420	3,200,000,000	±20,000,00